



Agenda Item No.7

Greater Bedminster Community Partnership

24th March 2014

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

Recommendations:

1. To note the contents of the devolved budgets.
2. To receive a verbal update on the NP review

The total devolved budget for 2013/2014 for the Greater Bedminster Community Partnership including Section 106 developer contributions is **£661,690.03**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes 2013/2014

Budget: £17,500

Minor Traffic Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Partnership Wide		Minor signs & lines	£1,500	N/A	N/A

At the previous GBCP in March 2013, we received a report from the Highways Department asking for a pause in decision-making with regards to the Minor Traffic Schemes. This means that the GBCP will have double the budget (£35,000) to prioritise for the financial year of 2014/2015. Agenda item 7 gives details of the available budget for the upcoming financial year.

The GBCP instead has asked that the S106 spend is prioritised and delivered throughout 2013 and with the spending priority taking place in Ashton Vale. Following the 2 community conferences held in Ashton Vale, a total of £140,000 worth of S106 has been allocated to improve the bus terminus at Langley Crescent and also to upgrade the other bus stops with Real Time Passenger Information screens (RTPI). This work is due to commence in April 2014.

2. Clean & Green

Budget - £1,500 + £1,011 carry forward

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Greening up South Bristol Christian Centre	Churchlands Resident Association	Bedminster		£365	£386

Tools, Plants and signs	Patchwork Community Group	Southville	Community Payback	£740	£1,060
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The Area Environment Officer (deborah.white@bristol.gov.uk) will be managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Deborah White
- Any member of the public contacting the Neighbourhood Development Officer (debbie.clough@bristol.gov.uk) or Area Co-ordinator (nick.christo@bristol.gov.uk)
- Local groups contacting local Councillors
- Councillors direct to Deborah

The Area Environment Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Greater Bedminster Community Partnership meeting through the Area Co-ordinator.

3. Community Chest

Budget - £20,000 + £1,400 carry forward = £21,400

The GBCP has allocated £19,395.65 from the Community Chest to benefit a total of 19 projects taking place with the Partnership area. £2,004.35 will be carried forward to the next financial year.

4. Section 106 (S106)

Budget:

- **Parks - £256,187.64**
- **Transport - £295,034.25**

As mentioned above, the GBCP has allocated £140,000 towards improving the public transport provision in Ashton Vale. This is towards upgrading the bus stop terminus in Langley Crescent and also updating the other bus stops in the area to include Real Time Passenger Information (RTPI).

The Environment Sub Group are working on proposals to bring to the GBCP for approval to spend some Parks S106 in the local community.

5. Update on the Neighbourhood Partnership Review

Verbal update from Area Coordinator.